

Project Type:	CP ACTIVITY 1
Recipient Country:	Mauritania
Project Number:	10209.0
Duration (months):	72,0
Start Date:	01-janv-2003
End Date:	31-déc-2008

Total US\$

DIRECT OPERATIONAL COSTS (DOC)	\$	15 072 490
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DIRECT SUPPORT COSTS (DSC)	\$	3 580 500
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TOTAL WFP DIRECT COSTS	\$	18 652 990
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INDIRECT SUPPORT COSTS (ISC)	\$	1 314 623
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TOTAL WFP COSTS	\$	19 967 613
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Cost Category	Tonnage	Value
Commodity		
Rice	10 158	\$ 1 676 070
Bulgur wheat	10 158	\$ 1 676 070
Beans	4 062	\$ 1 502 940
CSB	3 384	\$ 964 440
Veg. Oil	2 034	\$ 1 362 780
Sugar	1 356	\$ 366 120
Salt	270	\$ 27 000
0	-	\$ -
Total Commodities	<u>31 422</u>	<u>\$ 7 575 420</u>
External Transport		<u>\$ 3 210 900</u>
ITSH		\$ -
Overland		\$ -
LTSH		<u>\$ 3 684 525</u>
ODOC		<u>\$ 601 645</u>

1/ This format should also be used for CP Activity Project Budget Plan Revisions.

2/ Please adapt your planning according to the Project Document (duration of the project).

3/ This format includes total amounts for all years.

provide a picture of the overall WFP

only for the first CP Activity to be

registered in WINGS, for the whole