

Project Type:	CP ACTIVITY 3
Recipient Country:	Mauritania
Project Number:	10209.0
Duration (months):	72,0
Start Date:	01-janv-2003
End Date:	31-déc-2008

Total US\$

DIRECT OPERATIONAL COSTS (DOC)	\$ 10 085 069
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DIRECT SUPPORT COSTS (DSC)	\$ -
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TOTAL WFP DIRECT COSTS	\$ 10 085 069
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INDIRECT SUPPORT COSTS (ISC)	\$ 927 969
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TOTAL WFP COSTS	\$ 11 013 038
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<i>Cost Category</i>	<i>Tonnage</i>	<i>Value</i>
Commodity		
Wheat	19 651	\$ 3 242 415
Beans	1 572	\$ 581 640
Veg, Oil	786	\$ 526 620
0	-	\$ -
0	-	\$ -
0	-	\$ -
0	-	\$ -
0	-	\$ -
0	-	\$ -
Total Commodities	<u>22 009</u>	<u>\$ 4 350 675</u>
External Transport		<u>\$ 2 421 000</u>
ITSH		\$ -
Overland		\$ -
LTSH		<u>\$ 2 773 134</u>
ODOC		<u>\$ 540 260</u>

1/ This format should also be used for CP Activity Project Budget Plan Revisions.

2/ Please adapt your planning according to the Project Document (duration of the project).

3/ This format includes total amounts for all years.

4/ The ISC is indicated here to provide a picture of the overall WFP costs even though they are not Project Costs per se. The ISC rate may be amended by the Executive Board during the Project's life.

5/ DSC is entered in this format, only for the first CP Activity to be registered in WINGS, for the whole CP.